

# SELLERSVILLE BOROUGH 2025 FINAL BUDGET SUMMARY

12/09/24	GENERAL FUND 01	FIRE TAX FUND 04	REDEV. FUND 06	SEWER FUND 08	SWR. CAP. RES. FUND 10	CAP. RES. FUND 18	HWY. AID FUND 35	TOTALS ALL FUNDS
REVENUE ALL SOURCES	\$3,373,124.59	\$131,171.90	\$146,000.00	\$2,575,311.00	\$1,632,874.00	\$1,665,135.00	\$113,000.00	\$9,469,616.48
EXPENDITURES								
LEGIS/EXEC/FINANCE	\$449,180.38	\$0.00	\$0.00	\$890,043.56	\$0.00	\$167,000.00	\$0.00	\$1,506,223.93
TAX COLLECTION	\$43,153.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,153.19
POLICE SERVICES	\$1,479,296.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479,296.53
FIRE/EMS PROTECTION	\$67,128.21	\$130,571.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,700.11
MUNICIPAL BUILDINGS	\$38,700.77	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$73,700.77
PLANNING AND ZONING	\$22,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,700.00
SOLID WASTE/RECYCLING	\$592,958.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,958.80
PW-GENERAL	\$188,315.53	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$204,315.53
PW-SEWER	\$0.00	\$0.00	\$0.00	\$964,701.53	\$16,000.00	\$0.00	\$0.00	\$980,701.53
PW-ROADS	\$155,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,300.00	\$110,593.02	\$415,643.02
DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$78,417.60	\$0.00	\$0.00	\$0.00	\$78,417.60
PARK AND RECREATION EXPENSES	\$144,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$227,500.00
PENSION/MISC. EXPENSES	\$114,148.32	\$0.00	\$0.00	\$31,694.62	\$0.00	\$0.00	\$0.00	\$145,842.94
TOTAL EXPENDITURES	\$3,295,831.74	\$130,571.90	\$0.00	\$1,964,857.31	\$16,000.00	\$450,300.00	\$110,593.02	\$5,968,153.97
BUDGETED FUND BALANCE 12/31/24	\$77,292.85	\$600.00	\$146,000.00	\$610,453.69	\$1,616,874.00	\$1,214,835.00	\$2,406.98	\$3,501,462.52

			DIFFERENCE 2025 BUDGET V. 2024 Est
2023 ACTUAL	2024 EST. ACTUAL	2025 BUDGET	
\$26,387,008.42	\$8,936,293.99	\$9,469,616.48	\$533,322.49
\$656,889.92	\$617,518.37	\$1,506,223.93	\$888,705.56
\$22,533.87	\$40,805.29	\$43,153.19	\$2,347.91
\$1,422,230.78	\$1,407,476.15	\$1,479,296.53	\$71,820.39
\$172,834.43	\$180,958.61	\$197,700.11	\$16,741.50
\$38,958.73	\$133,290.41	\$73,700.77	(\$59,589.64)
\$41,156.92	\$27,316.43	\$22,700.00	(\$4,616.43)
\$530,638.65	\$545,005.88	\$592,958.80	\$47,952.92
\$223,870.95	\$230,193.07	\$204,315.53	(\$25,877.54)
\$834,628.37	\$1,119,849.19	\$980,701.53	(\$139,147.65)
\$787,276.13	\$575,801.71	\$415,643.02	(\$160,158.69)
\$0.00	\$0.00	\$78,417.60	\$78,417.60
\$210,833.67	\$254,857.73	\$227,500.00	(\$27,357.73)
\$36,890.70	\$79,562.72	\$145,842.94	\$66,280.23
\$4,978,743.12	\$5,212,635.54	\$5,968,153.97	\$755,518.43
\$21,408,265.30	\$3,723,658.45	\$3,501,462.52	(\$222,195.93)

**RESOLUTION #2024-21**

**A RESOLUTION OF THE COUNCIL OF THE BOROUGH OF SELLERSVILLE, BUCKS COUNTY, PENNSYLVANIA**

BE IT RESOLVED THAT THIS BUDGET IS HEREBY APPROVED THIS 9th DAY OF DECEMBER, 2024, AND THAT THE TREASURER IS AUTHORIZED TO MAKE ALL BUDGETARY TRANSFERS AND ACCOUNT ADJUSTMENTS NECESSARY TO IMPLEMENT THIS BUDGET AND TO PROVIDE FOR THE DESIGNATED BEGINNING AND ENDING ACCOUNT BALANCES.					
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**COUNCIL OF THE BOROUGH OF SELLERSVILLE**

Luis A. Rodson

**Lois A. Dodson, President**

James G. Sullivan

James G. Hull, Vice President

Harold E. Luvchen

Donald Crouthamel, President Pro Tempore

**Kathleen J. Hallman, Member**

**Marie G. Howells, Member**


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Lynne A. Saylor, Member

20/10/20

**David A. O'Donnell, Member**

**ATTEST:**

  
Thomas C. Hufnagle, Mayor

Thomas C. Hufnagle, Mayor

**ATTEST:**

DATE: 12/09/2024  
Eileen M. Bradley, Borough Manager/Secretary

DATE: \_\_\_\_\_

12/09/2024